

Table 2 Expenditure by national vote*

		2026/27						
		Budget estimate	April	May	June	July	August	Year to date
		Total	Total	Total	Total	Total	Total	Total
R thousand								
1	The Presidency	808 308	42 375	56 088	73 019	55 404	57 777	284 663
2	Parliament	2 801 898	342 483	186 340	186 340	342 483	-	1 057 646
3	Cooperative Governance	135 009 908	287 614	320 742	356 302	50 643 869	1 701 096	53 309 623
4	Government Communication and Information System	803 246	114 011	44 364	41 580	110 414	49 151	359 520
5	Home Affairs	13 766 407	1 681 878	1 558 775	1 451 492	1 786 130	1 685 215	8 163 490
6	International Relations and Cooperation	7 227 132	791 141	462 471	540 687	500 886	927 670	3 222 855
7	National School of Government	240 153	19 749	20 891	15 433	13 998	27 455	97 526
8	National Treasury	37 952 196	1 973 358	1 943 413	1 918 607	2 458 267	2 664 456	10 958 101
9	Planning, Monitoring and Evaluation	532 989	36 365	35 765	36 659	40 683	36 056	185 528
10	Electricity and Energy	6 061 240	587 559	161 636	307 172	173 815	1 314 035	2 544 217
11	Public Service and Administration	596 722	54 137	36 619	42 243	51 871	41 161	226 031
12	Public Service Commission	353 805	21 796	29 574	25 683	27 726	28 780	133 559
13	Public Works and Infrastructure	7 835 537	1 348 960	163 664	167 377	1 429 755	287 862	3 397 618
14	Statistics South Africa	2 983 547	207 489	254 812	243 237	258 441	249 523	1 213 502
15	Traditional Affairs	342 812	10 280	23 787	11 801	13 641	23 570	83 079
16	Basic Education	38 225 907	6 505 179	3 687 120	1 056 711	3 314 710	5 974 026	20 537 746
17	Higher Education	121 571 333	23 678 146	9 360 047	11 906 991	5 111 429	24 154 272	74 210 885
18	Health	66 910 191	7 184 623	4 472 633	4 686 233	7 496 253	4 673 663	28 513 405
19	Social Development	302 405 045	24 385 086	24 854 305	24 611 772	25 126 340	24 480 946	123 458 449
20	Women, Youth and Persons with Disabilities	2 243 141	487 727	32 749	29 418	31 585	487 936	1 069 415
21	Civilian Secretariat for the Police Services	181 365	13 308	14 201	14 802	16 202	15 065	73 578
22	Correctional Services	30 939 608	3 117 659	2 848 561	2 434 651	2 449 273	2 556 987	13 407 131
23	Defence	57 605 718	4 590 601	5 049 090	4 676 853	6 272 535	5 314 897	25 903 976
24	Independent Police Investigative Directorate	447 127	28 737	36 632	29 980	38 131	41 111	174 591
25	Justice and Constitutional Development	23 571 831	2 380 201	2 025 872	1 985 806	2 270 696	1 974 846	10 637 421
26	Military Veterans	912 754	41 706	72 268	90 046	97 184	59 178	360 382
27	Office of the Chief Justice	2 006 578	143 327	154 568	188 345	175 765	157 877	819 882
28	Police	127 072 520	9 544 946	9 950 947	9 697 053	11 098 486	9 694 985	49 986 417
29	Agriculture	7 841 867	620 924	1 541 131	344 495	1 128 750	504 278	4 139 578
30	Communications and Digital Technologies	2 549 022	953 749	68 676	49 266	374 398	37 772	1 483 861
31	Employment and Labour	4 578 160	537 181	222 799	272 819	489 434	202 356	1 724 589
32	Forestry, Fisheries and the Environment	9 127 384	654 618	501 607	690 430	711 700	695 154	3 253 509
33	Human Settlements	26 972 158	68 219	2 600 095	2 234 209	3 644 113	2 723 362	11 269 998
34	Mineral and Petroleum Resources	2 856 893	591 830	170 822	248 186	219 053	199 323	1 429 214
35	Science, Technology and Innovation	10 439 595	1 934 033	1 211 854	417 506	976 565	435 106	4 975 064
36	Small Business Development	3 036 485	188 869	211 373	259 353	257 624	180 339	1 097 558
37	Sport, Arts and Culture	6 617 256	883 397	372 172	164 632	1 240 623	366 021	3 026 845
38	Tourism	2 540 551	54 794	578 418	71 323	70 968	176 278	951 781
39	Trade, Industry and Competition	11 698 533	883 604	1 122 666	424 781	694 830	1 699 543	4 825 424
40	Transport	102 108 869	11 968 520	15 575 744	2 645 216	10 999 399	8 528 137	49 717 016
41	Water and Sanitation	21 957 072	1 804 034	523 582	621 157	2 073 096	3 863 180	8 885 049
42	Land Reform and Rural Development	10 355 168	579 548	506 938	904 366	731 597	554 473	3 276 922
Total appropriation by vote		1 214 088 031	111 343 761	93 065 811	76 174 032	145 018 122	108 844 918	534 446 644
Plus:								
Direct charges against the NRF								
President and deputy President salaries (The Presidency)		8 490	552	553	553	552	553	2 763
Members' remuneration (Parliament)		542 712	47 406	47 406	47 406	47 406	-	189 624
Debt-service costs (National Treasury)		432 448 720	9 001 004	6 105 420	25 676 141	66 486 269	52 616 610	159 885 445
Interest		432 228 720	9 000 463	6 099 717	25 675 705	66 483 091	52 549 617	159 808 594
Other cost		220 000	541	5 703	436	3 178	66 993	76 850
Provincial equitable share (National Treasury)		670 322 736	55 860 229	58 541 955	56 110 229	55 860 229	55 793 884	282 166 526
General fuel levy sharing with metropolitan municipalities (National Treasury)		17 530 026	-	-	-	-	5 843 344	5 843 344
National Revenue Fund payments (National Treasury)		1 485 000	1 472 550	91 976	150 828	325 792	83 528	2 124 674
Auditor-General of South Africa (National Treasury)		139 768	-	-	-	-	-	-
Public-sector-related pension, post-retirement medical and other benefits in terms of statutory and collective agreement obligations (National Treasury)		8 541 453	686 457	701 221	711 851	710 161	745 612	3 555 302
Skills levy and sector education and training authorities (Higher Education)		27 657 285	2 369 819	2 242 070	2 162 132	2 159 755	2 192 154	11 125 930
Magistrates' salaries (Justice and Constitutional Development)		2 751 174	220 297	219 062	216 463	212 252	213 844	1 081 918
Judges' salaries (Office of the Chief Justice)		1 392 913	111 846	136 613	125 007	118 114	117 476	609 056
International Oil Pollution Compensation Funds (Transport)		14 270	-	-	-	-	-	-
Total direct charges against the NRF		1 162 834 547	69 770 160	68 086 277	85 200 610	125 920 531	117 607 005	466 584 581
Total		2 376 922 578	181 113 921	161 152 088	161 374 642	270 938 653	226 451 923	1 001 031 225
Provisional allocations not appropriated		1 322 155	-	-	-	-	-	-
Total		2 378 244 733	181 113 921	161 152 088	161 374 642	270 938 653	226 451 923	1 001 031 225
Contingency reserve		5 008 033	-	-	-	-	-	-
Main budget expenditure		2 383 252 766	181 113 921	161 152 088	161 374 642	270 938 653	226 451 923	1 001 031 225

1) Reflects monthly requested funds.

2) Payments to NSFAS and Universities are now spread over a 10-month period instead of 9 months.

3) NRF payments (previously classified as extra ordinary payments), for more details see Table 5.

*) Any negative amounts reflected against the votes indicate the reallocation of spending to the correct economic classification.